

2011-12 Academic Excellence Indicator System

District Name: MORGAN MILL ISD

District #: 072910

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Indicator:	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
Attendance Rate														
2010-11	95.7%	95.9%	97.2%	-	97.0%	97.2%	-	-	-	97.0%	*	97.1%	*	97.7%
2009-10	95.5%	95.7%	95.7%	-	*	96.0%	-	-	-	92.4%	95.0%	94.2%	-	94.8%
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	0.2%	0.0%	-	*	0.0%	-	-	-	*	*	0.0%	-	0.0%

STUDENT INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Students:	118	100.0%	4,978,120	100.0%
Students By Grade:				
Early Childhood Education	0	0.0%	13,231	0.3%
Pre-Kindergarten	0	0.0%	224,322	4.5%
Kindergarten	14	11.9%	379,093	7.6%
Grade 1	16	13.6%	392,017	7.9%
Grade 2	17	14.4%	383,181	7.7%
Grade 3	10	8.5%	379,079	7.6%
Grade 4	10	8.5%	375,473	7.5%
Grade 5	19	16.1%	377,502	7.6%
Grade 6	14	11.9%	372,602	7.5%
Grade 7	9	7.6%	365,903	7.4%
Grade 8	9	7.6%	360,027	7.2%
Grade 9	0	0.0%	393,268	7.9%
Grade 10	0	0.0%	346,573	7.0%
Grade 11	0	0.0%	322,783	6.5%
Grade 12	0	0.0%	293,066	5.9%
Ethnic Distribution:				
African American	0	0.0%	637,934	12.8%
Hispanic	17	14.4%	2,530,789	50.8%
White	97	82.2%	1,520,320	30.5%
American Indian	0	0.0%	22,224	0.4%
Asian	0	0.0%	176,755	3.6%
Pacific Islander	0	0.0%	6,227	0.1%
Two or More Races	4	3.4%	83,871	1.7%
Economically Disadvantaged	53	44.9%	3,008,464	60.4%
Non-Educationally Disadvantaged	65	55.1%	1,969,656	39.6%
Limited English Proficient (LEP)	1	0.8%	837,536	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	89,719	1.8%
At-Risk	27	22.9%	2,262,066	45.4%
Graduates (Class of 2011):				
Total Graduates	0	-	290,581	100.0%
By Ethnicity (incl. Special Ed.):				
African American	0	-	38,755	13.3%
Hispanic	0	-	127,746	44.0%
White	0	-	107,597	37.0%
American Indian	0	-	1,430	0.5%
Asian	0	-	10,468	3.6%
Pacific Islander	0	-	406	0.1%
Two or More Races	0	-	4,179	1.4%
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	0	-	57,772	19.9%
Recommended H.S. Pgm./DAP	0	-	232,809	80.1%
Special Education Graduates	0	-	26,142	9.0%

Retention Rates By Grade:	---Non-Special Education Rates---		----Special Education Rates----	
	District	State	District	State
Kindergarten	0.0%	2.2%	50.0%	10.3%
Grade 1	0.0%	4.7%	0.0%	8.8%
Grade 2	0.0%	2.8%	-	4.0%
Grade 3	0.0%	1.9%	-	1.7%
Grade 4	0.0%	1.0%	0.0%	0.9%
Grade 5	0.0%	1.2%	-	1.1%
Grade 6	0.0%	0.7%	0.0%	1.0%
Grade 7	0.0%	1.0%	-	1.2%
Grade 8	0.0%	1.1%	-	1.8%

Data Quality: PID Errors (student)	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Underreported Students	0	0.0%	4,268	0.1%
	0	0.0%	8,149	0.4%

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:

	District	State
Elementary: Kindergarten	14.0	19.4
Grade 1	16.0	19.4
Grade 2	16.1	19.3
Grade 3	9.6	19.4
Grade 4	10.0	19.6
Grade 5	18.0	21.8
Grade 6	13.4	21.0
Mixed Grades	-	23.2
Secondary: English/Language Arts	8.7	17.3
Foreign Languages	-	19.0
Mathematics	9.0	17.8
Science	9.0	19.0
Social Studies	8.0	19.5

STAFF INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Staff:	15.3	100.0%	637,847.6	100.0%
Professional Staff:	12.2	79.5%	406,954.3	63.8%
Teachers	11.2	73.0%	324,144.6	50.8%
Professional Support	0.4	2.6%	57,782.9	9.1%
Campus Administration (School Leadership)	0.0	0.0%	18,480.5	2.9%
Central Administration	0.6	4.0%	6,546.3	1.0%
Educational Aides:	0.0	0.0%	58,114.0	9.1%
Auxiliary Staff:	3.1	20.5%	172,779.4	27.1%
Total Minority Staff:	0.0	0.0%	284,793.9	44.6%
Teachers by Ethnicity and Sex:				
African American	0.0	0.0%	29,897.0	9.2%
Hispanic	0.0	0.0%	79,115.8	24.4%
White	11.2	100.0%	205,476.3	63.4%
American Indian	0.0	0.0%	1,310.3	0.4%
Asian	0.0	0.0%	4,281.5	1.3%
Pacific Islander	0.0	0.0%	255.6	0.1%
Two or More Races	0.0	0.0%	3,808.1	1.2%
Males	1.5	13.7%	75,126.8	23.2%
Females	9.7	86.3%	249,017.7	76.8%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	2,533.2	0.8%
Bachelors	8.1	72.8%	245,911.1	75.9%
Masters	3.0	27.2%	73,951.5	22.8%
Doctorate	0.0	0.0%	1,748.8	0.5%
Teachers by Years of Experience:				
Beginning Teachers	0.1	1.3%	14,993.4	4.6%
1-5 Years Experience	3.0	26.8%	92,933.8	28.7%
6-10 Years Experience	2.0	17.9%	72,188.9	22.3%
11-20 Years Experience	2.0	17.9%	86,121.9	26.6%
Over 20 Years Experience	4.0	36.2%	57,906.6	17.9%
Number of Students per Teacher:	10.5	n/a	15.4	n/a

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District Name: MORGAN MILL ISD
County Name: ERATH
District #: 072910

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 District Profile

STAFF INFORMATION (Continued)	-----District-----	-----State-----
Average Years Experience of Teachers:	16.3 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:	11.9 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	\$56,794	\$40,911
1-5 Years Experience	\$32,883	\$43,669
6-10 Years Experience	\$37,374	\$46,224
11-20 Years Experience	\$46,495	\$50,064
Over 20 Years Experience	\$58,484	\$58,031
Average Actual Salaries (regular duties only):		
Teachers	\$45,688	\$48,375
Professional Support	\$44,946	\$56,219
Campus Administration (School Leadership)	-	\$70,510
Central Administration	\$80,000	\$89,811
Turnover Rate for Teachers:	0.0%	12.6%
Instructional Staff Percent:	72.5%	64.1%
STAFF EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,127.0
Educational Aides	0.0	243.3
Auxiliary Staff	0.0	5,645.2
Contracted Instructional Staff:	0.0	1,645.5

TAX INFORMATION (CALENDAR YEAR 2011)	-----District-----		-----State-----	
	Amount	Percent/Rate	Amount	Percent/Rate
Adopted Tax Rate				
Maintenance and Operations	n/a	\$1.040	n/a	\$1.068
Interest and Sinking Fund #	n/a	\$0.000	n/a	\$0.176

Total Rate (sum of above)	n/a	\$1.040	n/a	\$1.244
Standardized Local Tax Base (comptroller valuation)				
Value (after exemptions)	\$70,407,678	n/a	\$1,690,489,426,471	n/a
Value Per Pupil @@	\$596,675	n/a	\$350,982	n/a
Value by Category				
Business	\$7,986,190	10.2%	\$639,734,150,838	33.4%
Residential	\$8,788,920	11.2%	\$1,038,335,809,563	54.3%
Land	\$52,583,950	67.1%	\$119,810,477,646	6.3%
Oil and Gas	\$7,812,290	10.0%	\$106,030,002,840	5.5%
Other	\$1,200,810	1.5%	\$9,779,930,582	0.5%

FUND BALANCE INFORMATION

Fund Balance (End of Year 2010-11 audited)	\$77,963	n/a	\$8,258,499,819	n/a
Percent of Total Budgeted Expenditures (2011-12)	n/a	8.0%	n/a	21.8%

ACTUAL REVENUE INFORMATION (2010-11)

	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Source:									
Total Revenues	\$1,163,030	100.0%	\$10,026	\$1,234,513	100.0%	\$10,642	\$50,770,708,285	100.0%	\$10,339
Local Tax	\$774,905	66.6%	\$6,680	\$774,905	62.8%	\$6,680	\$20,648,735,864	40.7%	\$4,205
Other Local & Intermediate	\$26,635	2.3%	\$230	\$41,803	3.4%	\$360	\$2,031,853,322	4.0%	\$414
State +	\$361,490	31.1%	\$3,116	\$365,688	29.6%	\$3,152	\$22,049,377,762	43.4%	\$4,490
Federal	\$0	0.0%	\$0	\$52,117	4.2%	\$449	\$6,040,741,337	11.9%	\$1,230
Equity Transfers (excluded from revenues)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,034,195,645	n/a	\$211

ACTUAL EXPENDITURE INFORMATION (2010-11)

By Object:									
Total Expenditures	\$1,057,043	100.0%	\$9,112	\$1,136,080	100.0%	\$9,794	\$54,733,921,383	100.0%	\$11,146
Payroll Costs	\$739,083	69.9%	\$6,371	\$764,304	67.3%	\$6,589	\$34,311,016,757	62.7%	\$6,987
Other Operating Costs	\$191,605	18.1%	\$1,652	\$245,421	21.6%	\$2,116	\$9,060,357,014	16.6%	\$1,845
Debt Service	\$0	0.0%	\$0	\$0	0.0%	\$0	\$5,344,363,919	9.8%	\$1,088
Capital Outlay	\$126,355	12.0%	\$1,089	\$126,355	11.1%	\$1,089	\$6,018,183,693	11.0%	\$1,226

ACTUAL EXPENDITURE INFORMATION (continued)	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function (Objects 6100-6400 only):									
Total Operating Expenditures	\$930,688	100.0%	\$8,023	\$1,009,725	100.0%	\$8,705	\$42,804,942,407	100.0%	\$8,717
Instruction (11,95)	\$598,228	64.3%	\$5,157	\$627,425	62.1%	\$5,409	\$24,850,834,243	58.1%	\$5,061
Instructional-Related Services (12,13)	\$7,925	0.9%	\$68	\$7,925	0.8%	\$68	\$1,487,980,138	3.5%	\$303
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$633,188,477	1.5%	\$129
School Leadership (23)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,416,161,985	5.6%	\$492
Support Services-Student (31,32,33)	\$2,657	0.3%	\$23	\$2,657	0.3%	\$23	\$2,050,747,085	4.8%	\$418
Student Transportation (34)	\$34,428	3.7%	\$297	\$34,428	3.4%	\$297	\$1,203,209,454	2.8%	\$245
Food Services (35)	\$0	0.0%	\$0	\$49,840	4.9%	\$430	\$2,299,738,035	5.4%	\$468
Cocurricular Activities (36)	\$8,402	0.9%	\$72	\$8,402	0.8%	\$72	\$1,156,668,526	2.7%	\$236
Central Administration (41,92 **)	\$139,955	15.0%	\$1,207	\$139,955	13.9%	\$1,207	\$1,336,156,478	3.1%	\$272
Plant Maintenance and Operations (51)	\$98,604	10.6%	\$850	\$98,604	9.8%	\$850	\$4,423,322,992	10.3%	\$901
Security and Monitoring Services (52)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$330,934,637	0.8%	\$67
Data Processing Services (53)	\$40,489	4.4%	\$349	\$40,489	4.0%	\$349	\$616,000,357	1.4%	\$125
Community Services (61)	\$0	n/a	\$0	\$0	n/a	\$0	\$209,373,294	n/a	\$43
Equity Transfers (excluded from expenditures)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,034,195,645	n/a	\$211
Instructional Expenditure Ratio (11,12,13,31)		63.1%						64.8%	
ACTUAL PROGRAM EXPENDITURE INFORMATION (2010-11)									
By Program:									
Total Operating Expenditures	\$636,353	100.0%	\$5,486	\$662,597	100.0%	\$5,712	\$32,209,900,270	100.0%	\$6,559
Bilingual/ESL Education (25)	\$1,516	0.2%	\$13	\$1,516	0.2%	\$13	\$1,150,211,353	3.6%	\$234
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,080,000,452	3.4%	\$220
Accelerated Education (24,30)	\$53,008	8.3%	\$457	\$53,008	8.0%	\$457	\$4,124,466,726	12.8%	\$840
Gifted & Talented Education (21)	\$6,018	0.9%	\$52	\$6,018	0.9%	\$52	\$406,931,100	1.3%	\$83
Regular Education (11)	\$510,376	80.2%	\$4,400	\$536,620	81.0%	\$4,626	\$18,850,503,238	58.5%	\$3,839
Special Education (23)	\$57,033	9.0%	\$492	\$57,033	8.6%	\$492	\$5,123,262,630	15.9%	\$1,043
Athletics/Related Activities (91)	\$8,402	1.3%	\$72	\$8,402	1.3%	\$72	\$796,806,151	2.5%	\$162
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$323,890,152	1.0%	\$66
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$353,828,468	1.1%	\$72

12/17/12

District Name: MORGAN MILL ISD

County Name: ERATH

District #: 072910

T E X A S E D U C A T I O N A G E N C Y

Academic Excellence Indicator System

2011-12 District Profile

PROGRAM INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Student Enrollment by Program:				
Bilingual/ESL Education	1	0.8%	809,074	16.3%
Career & Technical Education	0	0.0%	1,072,030	21.5%
Gifted & Talented Education	11	9.3%	381,706	7.7%
Special Education	7	5.9%	430,350	8.6%
Teachers by Program (population served):				
Bilingual/ESL Education	0.1	0.9%	17,231.0	5.3%
Career & Technical Education	0.0	0.0%	13,232.7	4.1%
Compensatory Education	1.1	9.7%	9,285.6	2.9%
Gifted & Talented Education	0.2	1.9%	6,191.5	1.9%
Regular Education	9.3	83.0%	238,754.3	73.7%
Special Education	0.5	4.5%	28,977.2	8.9%
Other	0.0	0.0%	10,472.3	3.2%