

Utility Usage and Cost for Fiscal

	2010 - 11				2011 - 2012
	Fiscal Year				
Electricity:	Total Usage	September	October	November	December
Kilo Hours	137,699	27,484	19,456	16,917	19,577
Cost \$	22,305	2,861	2,066	1,594	1,657
Unit cost \$	0.161984	0.104097	0.106188	0.094225	0.084640
Natural Gas:					
MCF	4,996	350		400	900
Cost \$	9,997	683		780	1,755
Unit cost \$	2.001001	1.951429		1.950000	1.950000
Water:					
Gallons	205,320	89,850	50,560	12,420	12,170
Cost \$	1,130	370	196	94	92
Unit cost \$	0.005504	0.004116	0.003876	0.007581	0.007527
Aggregate					
Cost: \$	33,432	3,914	2,262	2,468	3,504

Morgan Mill ISD
11 Year Ending 8/31/2012

School Fiscal Year						
January	February	March	April	May	June	July
19,400	21,491	16,280	15,577	19,635	17,185	19,204
1,601	1,759	1,317	1,331	1,883	1,677	1,723
0.082526	0.081848	0.080897	0.085446	0.095900	0.097585	0.089721
800	750	650				
1,560	1,463	1,268				
1.950000	1.950000	1.950000				
9,930	16,520	4,110	6,180	4,770	2,680	4,710
88	107	71	77	72	70	75
0.008882	0.006466	0.017212	0.012403	0.015094	0.026119	0.015983
3,249	3,328	2,655	1,408	1,955	1,747	1,798

August	Totals	(+/-) change from 2010-2011	Electricity: Kilo Hours Cost
23,044	235,250	70.84%	Unit cost
2,023	21,492	-3.64%	
0.087789	0.090905		Natural Gas: MCF Cost
	3,850		
	7,508		
	1.950238		Unit cost
			Water: Gallons Cost
72,230	286,130	39.36%	
303	1,614	42.85%	
0.004195	0.010788		Unit cost
			Aggregate Cost:
2,326	30,614		